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## Monthly Management Report

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Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

### **Finance**

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

### **Environment & Transportation**

Please see attached report. (2 - 10)

### **Housing & Community Services**

Please see Housing Supply Report on Agenda.

### **Planning & Property Development**

Please see attached report. (11 - 22)

### **Culture, Recreation & Economic Services**

Please see attached report. (23 - 28)

### **Human Resources**

Please see attached report. (29)

### **Law Department**

#### **Freedom of Information**

Please see attached Report in relation to Freedom of Information statistics.  
(30 - 35)

**Owen P. Keegan**  
Chief Executive.

Dated: 3<sup>rd</sup> September 2018

## **Environment and Transportation**

### **Control of Stationless On-Street Bicycle Hire Bye-Laws**

The byelaws came into effect on the 1<sup>st</sup> December 2017. Applications for Operators Licences together with Assessment criteria were advertised on the 27<sup>th</sup> March. The closing date for receipt of applications was Wednesday 18<sup>th</sup> April 2018. Following assessment two Operators licences were issued to Bleeperbikes and Urbo on May 30<sup>th</sup> 2018. Expansion of the service is ongoing with Bleeperbike having 300 bikes on street with approval for a further roll out of another 150. No major issues have arisen since operations commenced. Due to certain technical difficulties Urbo have been as yet unable to launch. A deadline of the end of September has been given to Urbo to launch their service.

### **Pay & Display Machine replacement programme**

100 Multifunction Pay and Display Ticket machines have now been installed on-street in the core city centre. In addition to allowing coin, card terminal and contactless payments for parking these will also be used to provide visitors with information in relation to local points of interest.

### **Neighbourhood Traffic Study Schemes**

A first workshop with Councillors was held in March and a second workshop was held on 21<sup>st</sup> June to develop criteria on how to approach qualifying a neighbourhood traffic study scheme in terms of being considered for assessment. Following two successful workshops with Councillors and a feedback period during which further feedback was invited from Councillors. We are now reviewing the information and formalising the agreed method of delivery. The formal proposal will be presented at the November Transport SPC for ratification at a subsequent City Council Meeting.

### **Area Capital Works**

Increased funding has been approved in this year's capital budget (€1.375M) for the five electoral areas. Early procurement has meant works began in January and the programme is well underway and on schedule.

### **Parking Tag and alternative methods of paying for parking**

The average number of transactions per week is now in excess of 94,000 representing 50% of weekly Pay and Display revenue. There are over 194,000 registered motorists, an increase of 10,000 additional motorists registered in the last quarter. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

### **Car Clubs**

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits with approval granted for another 20 vehicles. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

### **Electric Vehicle Only Parking**

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle (LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

### **Road Maintenance Services**

As part of the delivery of the 2018 Road Maintenance Services' Annual Works Programme, contract works on carriageway resurfacing and reconstruction and footpath renewal and repairs are progressing across the City. Resurfacing works in the Central Area are due to commence in September. All works are scheduled to be completed before year end.

### **Licensing Unit**

#### **Casual Trading**

There are approximately 260 Casual Traders Licensed in designated pitches in DCC. Event trading licenses are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. Following a legal challenge to the new draft Casual Trading Bye-Laws the public consultation was repeated and the Casual Trading (Fees) bye-laws have been referred by the SPC to the full Council for adoption at the September meeting. The Casual Trading (Designation) Bye-Laws are still the subject of a legal challenge and a hearing date for same has been listed for hearing on the 29<sup>th</sup> November.

#### **Street Performance**

75 Street Performance permits have been issued so far in 2018. There are approx. 500 active permits at present. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

#### **Enforcement**

There are four assistant inspectors in the Licensing Unit. They work a seven over seven shift. They enforce the Casual Trading Bye-laws 2013, the Street Performance Bye-Laws 2016 and they ensure Advertising Boards are controlled. A number of successful prosecutions took place recently with the traders prosecuted losing their entitlement to licences.

#### **Control of Dogs**

Under the Control of Dogs Act 1986, as amended by the Control of Dogs (Amendment) Act 1992, Local Authorities are responsible for the control of dogs. Following a tendering process, Ashton Dog Pound were awarded the contract to provide a Dog Warden Service and Dog Pound facilities on behalf of Dublin City Council. The Contractor employs three Dog Wardens for weekdays and two for Saturday and Sunday. In 2017 96% of the dogs in the pound were re homed or reclaimed.

## **Control of Horses**

The Licensing Unit implements the Control of Horses Act 1996 and the Control of Horses bye-laws 2014. There were 122 horses seized in 2017. The Department of Agriculture, Food and Marine has tendered for a National Multi supplier framework agreement for the provision of a new horse seizure service and pound facility. In the meantime, the current service provider, provides these services on behalf of Dublin City Council. The rescheduled Smithfield Horse Fair took place on the 10<sup>th</sup> June. 28 horses attended and it all went very smoothly, without any incidents. The next Horse Fair is due to take place on the 16<sup>th</sup> September 2018.

## **Dublin Waste to Energy Community Gain Projects Grant Scheme**

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, €2,380,023.36 of the €4.8 million approved in principle has been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, €359,307.99 of the €4.25 million approved in principle has been drawn down to date.

## **Draft Waste Bye Laws**

Draft Waste Management Bye Laws (Storage, Presentation and Segregation of Household and Commercial Waste) have been published. The consultation period ends on Sept 17<sup>th</sup>. Consultation submissions may be made at the link below:

<https://consultation.dublincity.ie/environment/draft-dublin-city-council-bye-laws-waste-management/>

## **Small Business Innovation Research (SBIR)**

Phase 2 funding allocation has been completed for the Illegal Dumping Challenge and 4 companies have received funding to develop products in the areas of low cost battery powered CCTV, Video Analytics, Data Analytics and Drone Technology. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

## **Anti-Dumping Initiative 2018**

Project approval and total funding of €52,000 has been granted for the North West, Central and South Central Area projects to combat illegal dumping in specific areas prone to illegal dumping and areas highlighted in recent IBAL reports. The project submissions include enforcement related activity, greening strategies, CCTV monitoring, community engagement and awareness raising activities. The project areas include several locations in Ballymun, the Liberties area and St Marys Terrace, D7. Funding also includes provision for the waste enforcement unit to purchase equipment to carry out monitoring and targeting of illegal waste collectors.

## **Mattress Amnesty Day – Civic Amenity Sites**

A mattress amnesty collection day will be held in Ringsend Recycling Centre on Saturday 8<sup>th</sup> September from 9am to 4pm. Members of the public will be entitled to bring up to two mattresses to the site where they will be accepted free of charge and all mattresses will be recycled. This collection day forms part of the actions to combat illegal dumping being funded by the Department.

### **Smart Bins**

A further smart technology bin trial involving the retro fitting of existing bins with bin sensors has been rolled out in 25 bins in the city centre to assess the effectiveness of the technology.

### **Davitt Road Depot Refurbishment Works**

Works are complete and the depot is now operational for both the South East and South Central areas.

### **Herzog Park Bring Centre Realignment**

Bring centre is now closed and decommissioning and the refurbishment of existing site has begun.

### **Disposable Cups Campaign**

Waste Management has recently launched an awareness campaign to encourage the use of reusable coffee cups. Buses, social media, radio and cinema ads are being used to highlight the fact that 200 million single use disposable cups are thrown away in Ireland every year.

The campaign is targeted at 25–44 year old coffee drinkers, asking them to think about their coffee drinking habits in a new way.

### **Extension of the 30/km/hr Speed Limit**

The latest extension to the 30 km/hr special speed limit are proposed in new Draft Bye-Laws have been put out to Public Consultation. To keep the message going of the 30 Km/hr Slow Zones being introduced and in an effort to improve compliance, Dublin City Council in conjunction with the Road Safety Authority will launch an awareness campaign on Monday 27<sup>th</sup> of August running for a period of two weeks until Monday 10<sup>th</sup> September. The main theme of the campaign will be “Dublin 30”. This campaign will focus on the health and well being elements of the speed limit introduction and re-emphasise the outdoors / community elements.

The posters will be displayed on approximately 60 Adshel bus shelters and 40+ Big Belly bins around the city. There will also be later on in the year an additional poster campaign using the allocated JC Decaux advertising space.

Running in conjunction with the poster element will be a short radio advertisement, also running for two weeks. This will air on all the main Dublin Radio Stations as well as the DCC Traffic Station.

### **Cigarette Litter Campaign**

The Waste Management Dept. has recently completed a cigarette litter awareness campaign 'Bin the Butt' the campaign included both outdoor and digital advertising highlighting the issue of cigarette litter. The campaign used traditional advertising methods and also targeted digital channels using video. The campaign attracted media attention from day to day news media and online news coverage including RTE/Newstalk/FM 104/Nova/Dublin Live/Independent and was also promoted via targeted Facebook and YouTube advertising and other online media.

The campaign has been supported by litter wardens carrying out patrols and inspections of commercial premises obliged to provide cigarette litter receptacles and carry out regular cleaning outside premises.

### **National Flood Risk Management Plan:**

The new National Flood Risk Management Plan was launched by OPW Minister Kevin “Boxer” Moran in the presence of Taoiseach Leo Varadkar in Athlone on Thursday 3<sup>rd</sup> May last. The Dublin City Area is covered by parts of river Basin Area 09 (132 pages plus appendices) of the national plan; it accompanied by a Natural Impact Statement (253 pages) and a Strategic Environmental Statement (128 pages) for the same river basin area 09. A short presentation was made to the Environmental SPC meeting on 27<sup>th</sup> June on these and they will be brought before the full council on 3<sup>rd</sup> September for adoption under report 196/2018.

The link to the new plan is [www.floodinfo.ie](http://www.floodinfo.ie).

## **Progress Report on Design & Construction Projects**

### **Projects at Design Stage**

	<b>Project</b>	<b>Funding Agency</b>	<b>Designer</b>	<b>Comments</b>
1	College Green	NTA/DCC	DCC	An Oral Hearing on the College Green project commenced on 12 <sup>th</sup> March and concluded on 28 <sup>th</sup> March. An Bord Pleanála have indicated that a decision on the matter will issue before 5 <sup>th</sup> October 2018.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process to be conducted in 2018 with works scheduled to commence in late 2018 /early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works to be carried out.
4	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant Appointed. Tender Documents to be issued in September 2018 with works expected to commence in early 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.

	<b>Project</b>	<b>Funding Agency</b>	<b>Designer</b>	<b>Comments</b>
6	Dodder Bridge	DCC/LIHAAF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke Bridge. Ground Investigation works underway.
7	Blood Stoney Bridge	DCC	RPS/COWI	Preliminary Design Report completed. Ground Investigation contractor appointed.
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection)

### Progress Report on Design & Construction Projects

#### Projects at Design Stage - Continued

	<b>Project</b>	<b>Funding Agency</b>	<b>Designer</b>	<b>Comments</b>
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 14 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Construction programme revised to December 2018 – September 2019.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is in progress. A second consultative meeting is scheduled for 31 <sup>st</sup> August 2018.
11	Royal Canal Greenway Phase 2	DCC	ROD	The NTA has granted approval to proceed to construction. This will facilitate licensing of works by Irish Rail and CIÉ. DCC is still awaiting licenses from Irish Rail and CIÉ. It is now anticipated that a preferred tenderer will be awarded the construction contract by end September 2018.
12	Dodder Greenway	DCC	RPS	Emerging preferred option to be completed in September 2018 followed by non-statutory public consultation.

	<b>Project</b>	<b>Funding Agency</b>	<b>Designer</b>	<b>Comments</b>
13	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design of the scheme is in progress. A second meeting with local stakeholders is scheduled for Thursday 30 <sup>th</sup> August 2018. A section 37 public consultation is scheduled for September 2018.
14	S2S	DCC	ROD/DCC	Wall lowering works are substantially complete with pointing of cladding is ongoing and scheduled for completion by 31 August. Entrance widening substantially complete. Installation of gates outstanding and awaiting contractor to confirm delivery date.
15	Point Junction Improvement Scheme	DCC	Arup	Options review complete. A Part 8 process will be commenced in November 2018.
16	Hole in the Wall Roundabout	DCC	DCC	Works ongoing and scheduled for completion by 31 August 2018.

### Progress Report on Design & Construction Projects

#### Projects at Design Stage - Continued

	<b>Project</b>	<b>Funding Agency</b>	<b>Designer</b>	<b>Comments</b>
17	Sillogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Part 8 approved on 9 <sup>th</sup> April 2018. Preliminary Design underway with development of options for Sillogue Gardens. Site Investigation and data collection being progressed.
18	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Tender documents currently being finalised
19	Francis Street Improvement Scheme	DCC	Not yet appointed	Tenders issued for appointment of Road Design Consultants. Tenders due 24th August 2018
20	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
21	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Developing Preliminary Design. Data and survey collection on going



	Project	Funding Agency	Designer	Comments
	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Detailed Design and data collection has commenced
22	Arbour Hill footpath extension phase 2	DCC	DCC	Preliminary design and data collection has commenced

### Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 <sup>th</sup> Sept. 2017	End of 2018	Works are ongoing and are scheduled for completion by the end of 2018.
2	Dodder Flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	May 2019	Construction ongoing from Ballsbridge to Beaver Row. Works at New Bridge; snags to be completed September 2018.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2019	The cycle track straight section is due to be completed in September 2018. A small additional tie-in section at Matt Talbot bridge is due to be completed later in the year. The overall South Campshires Flood Alleviation Works project is due for completion in 2019.
4	On- Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	As part of the 2018 programme over 900 Sheffield Stands have been installed providing cycle parking facilities for 1800 bicycles.

						Batch 8 – Construction contract for the provision of 217no. Cycle Stands awarded. Installation scheduled to start on 3 <sup>rd</sup> September 2018. Batch 9 – suitable locations currently being identified
5	Clanmoyle Road	DCC	Redlough	March 2018	June 2018	Green area re-instatement awaiting residential area stone.
6.	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Village Environmental Improvement Scheme.

## Planning & Property Development

### 1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16<sup>th</sup> February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In August 2018 the DHPLG published Consultation Draft Guidelines on Urban Development and Building Heights.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<b>Development Plan 2016-2022</b>	<ul style="list-style-type: none"> <li>• New Development Plan continuing to be implemented.</li> <li>• Hard copy version now available.</li> </ul>	<p>Ongoing implementation of plan objectives. 2 year review to be prepared.</p>
<b>Local Area Plans/Local Environmental Improvement Plan</b>	<ul style="list-style-type: none"> <li>• The work of Phibsborough LEIP Implementation Group continues.</li> <li>• Finalised Plan now up on DCC website.</li> </ul>	<p>Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.</p>
<b>Ballymun LAP</b>	<ul style="list-style-type: none"> <li>• LAP approved by City Council.</li> <li>• Brief of Site 31 prepared.</li> <li>• Lidl and Student Accommodation Scheme granted planning permission.</li> <li>• Metro – Link, details published by NTA, show route to be underground at Ballymun.</li> </ul>	<p>Consultants to be appointed to advise on the potential of Site 31.</p> <p>Brief for removal of old Shopping Centre being prepared.</p> <p>Urban Farm project to be progressed.</p>

<b>Park West – Cherry Orchard LAP</b>	<ul style="list-style-type: none"> <li>• Preparatory work ongoing, including analysis of recent Social Strategy</li> <li>• Issues Paper published and circulated and Chief Executive's report presented to May meeting of Area Committee.</li> <li>• Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted.</li> </ul>	<p>Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by September 2018.</p>
<b>Clongriffin-Belmayne LAP</b>	<ul style="list-style-type: none"> <li>• Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years.</li> <li>• Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place.</li> <li>• Retail and Economic Report by Aecom consultants presented to July Area Committee.</li> </ul>	<p>Retail study being undertaken by Consultants.</p> <p>Joint traffic study with Fingal County Council and NTA is now underway.</p>
<b>Architectural Conservation Areas</b>	<ul style="list-style-type: none"> <li>• Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan).</li> <li>• Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan).</li> </ul>	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research &amp; prepare draft for team/internal review.</p>
<b>Poolbeg West SDZ</b>	<ul style="list-style-type: none"> <li>• Draft of ASPC (Area of Special Planning Control) being reviewed.</li> <li>• SDZ Planning Scheme approved by City Council.</li> <li>• Oral Hearing held 17<sup>th</sup> -19<sup>th</sup> April</li> </ul>	<p>Report on ASPC to be presented to City Council.</p> <p>An Bord Pleanála decision awaited.</p>
<b>Public Realm Strategy</b>	<ul style="list-style-type: none"> <li>• Liffey Street Upper and Lower commenced, survey and research complete design team procured to bring to Part 8 stage. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction Q3 2018. Cathal Brugha St the project have met with stakeholders. Mary St West to tender for design detail Q2. The Docklands Public Realm Plan, a full palette of materials and street</li> </ul>	<p>Work is continuing.</p>

	<p>furniture has been developed to guide the Docklands Public Realm Plan as well as a water animation strategy.</p> <ul style="list-style-type: none"> <li>We are running a project with Playable City an international network facilitated by Watershed UK which will have an open call for proposals. The ambition is to facilitate a bespoke technology based installation for Dublin. Parking Day Dublin and Dublin Canvas are at planning stage for 2018.</li> <li>The Public Realm Strategic Group met in March and agreed structure and priorities. This is multidisciplinary at a senior level; appropriate members will chair working groups and advance policy development for agreement. The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group.</li> </ul>	
<p><b>National Planning Framework Ireland 2040 Our Plan</b></p>	<ul style="list-style-type: none"> <li>Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19<sup>th</sup> October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November.</li> <li>DHPLG launched in NPF on 16<sup>th</sup> February 2018.</li> </ul>	<p>Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)</p>

## 2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p><b>Housing Land Initiative</b></p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1<sup>st</sup> phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>

<p><b>Active Land Management</b> Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> <li>• PHASE 1 The Council acquired seven derelict properties compulsorily in Q1.</li> <li>• PHASE 2 The Council acquired four derelict properties compulsorily in Q4.</li> <li>• PHASE 3 Notice of intention to acquire derelict sites compulsorily published on 29<sup>th</sup> March, 2018</li> <li>• PHASE 4 Notice of intention to acquire the following derelict sites compulsorily published on 10<sup>th</sup> May, 2018 :  8 Ferguson Road, D9 10 Ferguson Road, D9</li> </ul>	<p>PHASE 3 Update</p> <p>The following derelict sites vested in the City Council on 2<sup>nd</sup> July, 2018. The sites are being retained by the Council under the control of the Housing &amp; Community Services Department. The properties will undergo refurbishment and be used for social housing purposes :</p> <p>Barry Avenue, 1C, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p> <p>PHASE 4 Update</p> <p>8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>The Council made an application for the consent of an Bord Pleánala to the compulsory acquisition of the above derelict sites on 11<sup>th</sup> July, 2018 following the receipt of objections from the owners, and awaits the Bord's decision.</p>
<p><b>Vacant Sites Register</b></p>	<p>Vacant Sites register available on the DCC Website since 1<sup>st</sup> January 2017.</p> <ul style="list-style-type: none"> <li>• <u>139</u> submissions have been received to date <u>115 under Section 7 &amp; 24 under Section 11</u></li> <li>• <u>93</u> sites currently on the Vacant Sites Register</li> </ul>	<p>To date Notices of Proposed Entry have issued in relation to <u>180 sites</u></p> <p><u>27</u> sites on appeal to An Bord Pleanála (+ 2 invalid appeals):</p>

	<p>An additional 6 sites pending removal by Planning It unit</p> <p><u>21</u> of which are in DCC ownership –</p> <ul style="list-style-type: none"> <li>• O’Devaney Gardens North <b>(VS0006)</b></li> <li>• O’Devaney Gardens South <b>(VS0007)</b></li> <li>• St. Bricin’s Military Hospital <b>(VS0008)</b></li> <li>• Site at corner of Infirmary Road &amp; Montpelier Hill, Dublin 7 <b>(VS-0011)</b></li> <li>• Grand Canal Place <b>(VS-0028)</b></li> <li>• 33-36 Dolphin’s Barn Street, South Circular Road <b>(VS-0038)</b></li> <li>• Former Boys Brigade football pitches (off South Circular Road), Dublin 7 <b>(VS-0040)</b></li> <li>• Site at corner of Marshal Lane &amp; Bridgefoot Street <b>(VS-0067)</b></li> <li>• Corner of Russell Street and North Circular Road <b>(VS-0101)</b></li> <li>• Dominick Street <b>(VS-0103)</b></li> <li>• (Readymix Site) 5-23 East Wall Road <b>(VS-0117)</b></li> <li>• Ellis Court, Benburb Street <b>(VS-0186)</b></li> <li>• Corner of Ashtown Grove &amp; Ashtown Park <b>(VS-0339)</b></li> <li>• Poplar Row, Ballybough, Dublin 3 <b>(VS-0352)</b></li> <li>• Site bounded by Poppintree Park Lane West, (VS0380)</li> <li>• Parkview Close, Parkview Drive &amp; Parkview Green, Ballymun, Dublin 9 <b>(VS-0380)</b></li> <li>• Site located on the Southside of Parkview Road, Ballymun, Dublin 9 <b>(VS-0383)</b></li> <li>• Site bounded by Coultry Road, Ballymun, Dublin 9 <b>(VS-0400)</b></li> <li>• Shangan Road, Ballymun <b>(VS-0402)</b></li> <li>• Coultry Road, site east of Coultry Gardens, Ballymun <b>(VS-0403)</b></li> <li>• Silloge Road (formerly 187-279 Silloge Road), Ballymun <b>(VS-0407)</b></li> </ul> <ul style="list-style-type: none"> <li>• <u>1 DCC owned site to be removed from the VSR following inspections:</u> <ul style="list-style-type: none"> <li>• Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352) – <b>under construction (July ’18)</b></li> </ul> </li> </ul>	<p>Of the <b>27</b> sites appealed, to date <b>16</b> were upheld, <b>5</b> entries cancelled and <b>6</b> decision pending</p> <p><b>36</b> new Notices of Proposed Entry to issue in early September 2018.</p>
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- 1 DCC owned site removed from the VSR following inspection:  
Raleigh Square, Crumlin, Dublin 12 (VS-0702) – **under construction**
- 67 Market Valuation Notices issued 31<sup>st</sup> May 2018 – Total Value (all sites on VSR) **€302,555,000.00**.
- Potential levy to be charged in 2019 for 2018 is **€9,076,650.00**
  - Any appeals to be lodged with Valuation Tribunal
  - 1 appeal received by the Valuation Tribunal was deemed invalid
- 24 submissions received under Section 11 and 16 responses issued
- 4 ABP appeals received under Section 11:

Site	Appeal lodged with ABP	ABP Decision
Between 274 and 290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)	01/08/2018	<b>Pending</b>
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	<b>Pending</b>
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	<b>Pending</b>
294 Merrion Road (former	20/07/2018	<b>Pending</b>

A single page leaflet to promote the scheme was initially circulated to 8,000 properties located in the Special Regeneration Area of Dublin, in June, 2018. In August 2018, an additional 11,500 leaflets will be circulated to the remaining properties, located within the Special Regeneration Area covered by the Scheme, on the Southside and Northside of the City

1<sup>st</sup> claim for Dodder Bridge approved (€116,815)

DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.



<p><b>Living City Initiative</b></p> <p><b>Funding Applications</b></p>	<p>Swiftcall centre), Dublin 4 (VS-0772)</p> <ul style="list-style-type: none"> <li>The new easy to use guide in relation to the LCI tax incentive scheme is available online. And the unit is continuing to answer queries in relation to the Scheme</li> </ul> <p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	
<p><b>North Lotts &amp; Grand Canal Dock SDZs</b></p>	<ul style="list-style-type: none"> <li>“Water Animation Strategy” approved by Docklands Forum plus recommended changes. Final document will be on the website next week. The expressions of interest for berthing will be jointly adjudicated by DPC and DCC at the end of August.</li> <li>Public Realm: Work and discussion ongoing on layout for south campshires. Work commenced on preparation of tender documents for public realm design (to Part 8 and construction detail) and construction for both campshires</li> <li>Bat survey of water bodies now complete (to input into public lighting proposals).</li> <li>Protocol for pre-Part 8 for Spencer Dock pedestrian and cycle bridge almost complete and application will lodge in September.</li> <li>Details of historic finishes for Green St agreed with developers now lodged as compliance which will give sign off on discussions held.</li> <li>Dodder Bridge &amp; Blood Stoney Bridge at design stage and work continuing.</li> <li>Planning Input on proposals on district heating scheme ongoing</li> <li>Proposed amendment to the scheme in relation to the relocation of the pedestrian bridges still awaiting a decision from An Bord Pleanála</li> </ul>	<p>Continue preparation work on tender documents for Spencer Dock and Campshires. Lodge Part 8 for Spencer Dock bridge and continue work on tender documents for construction. New assistant architect joining the team at start of September who will start work on redesign of Hanover Quay &amp; Castleforbes Road.</p>

### 3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
<b>Record Protected Structures</b>	<ul style="list-style-type: none"> <li>Commenced Public display of Proposed additions to RPS Thomas Street, Nos 30, 32, 33 &amp; 36 Whitworth Road, St George's Cemetery Meeting House Lane. Public display ends 13<sup>th</sup> July 2018.</li> <li>Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street &amp; Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section &amp; NIAH</li> </ul>	<p>Reports due to full City Council meeting in September.</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p>
<b>Buildings at Risk</b>	<ul style="list-style-type: none"> <li>Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases.</li> </ul>	Ongoing.
<b>Residential Land Availability Study</b>	<ul style="list-style-type: none"> <li>Stage two completed: data uploaded to myplan.ie website.</li> </ul>	Prepare RLA update for DCC when DELG initiates process.
<b>Dublin Wayfinding Scheme</b>	<ul style="list-style-type: none"> <li>Phase 3 completed, radial/orbital routes.</li> <li>Tenders awarded.</li> <li>“Cooling off” over. New orders placed November 2016.</li> <li>Additional finger panels erected.</li> <li>All structures removed to facilitate construction of LUAS Cross City have been reinstated.</li> <li>Damaged map panels replaced.</li> </ul>	Subject to six monthly reviews/ monitoring.
<b>Just Eat dublinbikes</b>	<ul style="list-style-type: none"> <li>Grangegorman expansion construction commenced on 22<sup>nd</sup> Jan.</li> <li>10 of 15 stations complete and operational.</li> <li>4 stations at advanced stage of construction.</li> <li>1 station postponed pending completion of Broadstone Plaza.</li> </ul>	Continue construction on remaining stations.
<b>Wholesale Fruit and Vegetable Market</b>	Build contract on the Fish Market is on site, wall to the south has been secured and capped. Boundary to the west has been removed and new wall build will	Construction on the Fish Market Site and the MUGA has commenced.

	<p>commence shortly. An archaeological find of significance has been excavated and recorded for archive Find included a medieval c13 roadway, remain of 13 century floors and wooden beams. a post medieval chapel and Dutch billy style houses. The area is currently being backfilled under the supervision of Contract Archaeologist</p> <ul style="list-style-type: none"> <li>• There are eight traders remaining in the Wholesale Fruit and Veg. Market Vacant possession will be needed for the build phase, DCC currently securing temporary accommodation and Traders will be required to move in the near future to facilitate procurement and build programme.</li> <li>• Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council.</li> </ul>	Engagement with the traders is ongoing.
<b>Site development brief for Belcamp Lane</b>	<ul style="list-style-type: none"> <li>• Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP).</li> </ul>	Progress/update research ongoing.
<b>Gulistan Depot</b>	<ul style="list-style-type: none"> <li>• Development guidelines and site brief prepared for depot site, including ESB site.</li> <li>• Presentation to Area Councillors.</li> </ul>	Revise draft brief and re-locate waste management facility.
<b>St Thomas's Abbey</b>	<ul style="list-style-type: none"> <li>• National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history &amp; history of monasticism through an Expert Steering Group.</li> <li>• The City Archaeologist intends to publish the proceedings of the Conference held in October 2017.</li> </ul>	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
<b>Moore Street Area</b>	<ul style="list-style-type: none"> <li>• Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward.</li> <li>• Chairman has been appointed.</li> </ul>	Advisory/Oversight Group to present Report to the Minister on a way forward.

	<ul style="list-style-type: none"> <li>• Court of Appeal decision on 14<sup>th</sup> February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument.</li> </ul>	
<b>St James's Graveyard</b>	<ul style="list-style-type: none"> <li>• This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO &amp; private owners, re: implementation of management plan, conservation surveys and repairs.</li> <li>• Repair specification to 69 monuments in the green area commissioned by the City Archaeologist and will be implemented in the 1<sup>st</sup> quarter of 2018.</li> <li>• 2 monuments at risk were laser surveyed by Survey &amp; Mapping for City Archaeologist and conservation and repair specification was secured.</li> <li>• Design Team have been put in place to develop a "Masterplan". Steered by SCAO, Parks Department &amp; City Archaeologist.</li> </ul>	<p>Works to graveyard have commenced -</p> <p>Works ongoing</p> <p>Works ongoing</p> <p>Ongoing</p>
<b>Henrietta Street</b>	<p>The Tenement Museum at 14 Henrietta Street was named <b>Best Conservation and Restoration Project</b> and <b>Best overall project with a Special RIAI Jury Award</b> at the annual Royal Institute of the Architects of Ireland (RIAI) Architecture Awards. The Special Jury Award where the Jury noted <i>"This is a gift to the city of Dublin made possible by an inspiring client and a highly skilled team of architects and contractor"</i>. The building opens for advance tours on Fridays and Saturdays from 6th July until 8th September. Tickets (€9 adult / €6 concession) for the 90-minute tour. 14 Henrietta Street will officially open to the public in September 2018.</p> <p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called</p>	<p>Official Opening September 2018</p> <p>Ongoing</p>

	<p>Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p> <ul style="list-style-type: none"> <li>• Finalising exhibition films, immersive interiors and soundscapes.</li> <li>• Pilot outreach programme currently being implemented “Tenement Living Suburban Memories” (Creative Ireland funding).</li> <li>• Snagging of Capital Works – ongoing</li> </ul>	<p>Ongoing</p> <p>Near completion</p>
<p><b>Saint Luke’s Churchyard and Public Park project</b></p>	<ul style="list-style-type: none"> <li>• Works scheduled for completion early June.</li> <li>• Finalising of conservation works to north and south graveyards.</li> <li>• Construction of new boundary wall.</li> <li>• Landscaping works to create new publicly accessible pocket park.</li> </ul> <p>Proposed Launch late summer</p>	<p>Ongoing</p> <p>Launch details when confirmed to follow.</p>
<p><b>Built Heritage Investment Scheme 2018</b></p>	<ul style="list-style-type: none"> <li>• <b>Built Heritage Investment Scheme 2018.</b> 52 applications have been approved for funding under the BHIS. Total funding available to DCC of €298k. 3 Outside consultants have been engaged to assist with these files. Initial inspections will take place shortly and applicants can commence conservation works</li> </ul>	<p>Initial inspections ongoing at present. Certificates of Provisional approval issued</p> <p>Works commenced</p> <p>1<sup>st</sup> Progress Report due to DCHG 29<sup>th</sup> June 2018.</p>
<p><b>Structures at Risk Fund 2018</b></p>	<ul style="list-style-type: none"> <li>• <b>Structures at Risk Fund for 2018.</b> 4 applications have been approved for funding. €74k made available in funding to DCC</li> </ul>	<p>Works commenced</p>
<p><b>County Heritage Officer Grants</b></p>	<ul style="list-style-type: none"> <li>• Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year:</li> <li>• Publication of Dublin City Industrial Heritage Records.</li> <li>• Publication of More than Concrete Blocks Vol. 2.</li> <li>• Research and Publication on Henrietta Streets 18<sup>th</sup> Century Residents.</li> <li>• Plasterwork Survey &amp; Guidance Document.</li> <li>• Research project on Wide Streets commissioned.</li> </ul>	<p>Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018.</p>

<b>City Archaeologist Projects</b>	<ul style="list-style-type: none"> <li>• Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations.</li> <li>• Willie Halpin Rifle – works will go ahead to investigate the retrieval of the rifle following request from Cllrs. and provision of funding</li> <li>• Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department.</li> </ul>	<p>Ongoing</p> <p>City Archaeologist has organised a Site visit with Steering Group for Thursday 24<sup>th</sup> May to determine next steps</p> <p>Works due to commence.</p>
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#### 4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
St. Sunniva – 1 <sup>st</sup> Norwegian Saint & Irish Princess - Creative Ireland European Year of Culture 2018	City Archaeologist in conjunction with Libraries Department are collaborating with University of Bergen and NUI to organise a symposium on St Sunniva – first Norwegian Saint and Irish princess. Also working in collaboration to investigate the links between Western Norway & Dublin, which was settled by the Norse in the Viking Age.	2 events proposed for Dublin: 4 <sup>th</sup> October – all day One Day Symposium to take place in WQV 5 <sup>th</sup> October - evening Public Lecture – City Hall or Mansion House (TBC) More information to follow.
Open House Event	The Conservation Officer will continue as with previous years, with the organising of a CPD related Conference to tie in with the Open House events in October. Proposed Conference to take place 11th October Discussions currently ongoing with RIAI, IPI.	11th October 10am-4pm Venue TBC

## Culture, Recreation & Economic Services

### NEW POLICY/STRATEGY

#### **Local Economic and Community Plan (LECP) 2018 Action Plan**

The Economic Development and Enterprise SPC and Local Community Development Committee (LCDC) have completed the consultation, development and approval of the 2018 LECP Action Plan. The Plan contains 143 Actions for completion during the current phase and aims to coordinate the resources of a broad range of state and community led agencies and organisations, to have the maximum benefit for individuals, families, visitors and enterprise. Hard copies of the plan have been circulated to all DCC elected representatives and an official briefing event is being planned for October 2018 to showcase the work of the stakeholders and explore the future format of the plan. The plan may be inspected here <http://www.dublincity.ie/LECP>

### DEPARTMENTAL PRIORITY

#### **International Relations**

##### **West Bengal India – 3<sup>rd</sup> September 2018**

A request was received from the British Council in Ireland to meet with the Principal Secretary, Tourism, Hills and Home/Security from West Bengal when he visits Dublin. He is responsible for transforming the tourism infrastructure of his region and the linking of cultural festivals to tourism. He will be accompanied by Dr. Debanjan Chakrabarti from the Council in Ireland.

##### **Croatia – 26<sup>th</sup> September 2018**

A request was received from the Embassy of Republic of Croatia in Ireland to host a delegation from Šibenik-Knin County, Croatia led by Deputy Mayor, Šibenik – Knin County Prefect and President of the Croatian County Association and Head of Šibenik – Knin Development Agency. They will pay a courtesy call on Lord Mayor and Chief Executive and meet with city officials and Failte Ireland to learn more about the projects in Dublin City Council that are being and have been funded by the EU, especially in the area of culture and cultural heritage.

##### **China – 27<sup>th</sup> September 2018**

Bord Bia are bringing a group of 20 Chinese government officials to visit Ireland and will include delegates from the most important government departments related to food imports including Ministry of Agriculture and Rural Affairs, General Administration of Customs and State Administration of Market Regulation. The Lord Mayor will host a lunch for the group in the Mansion House.

##### **Amsterdam – 1st October 2018**

A group of approximately 65 members of the Metropolitan Amsterdam Club, which is dedicated to strongly and discernibly branding the City of Amsterdam under the shared motto of *I amsterdam*. The Club is a mix of government representatives, the cultural sector, large businesses and entrepreneurs whose goal is to promote the region as one of Europe's five most attractive metropolitan areas for residents, visitors, businesses and influential figures. The group will visit Dublin for 3 days and will meet with city officials and members. The Lord Mayor will welcome the group to City Hall and the Chief Executive will present on City Politics - Challenges in Dublin: Housing, Infrastructure, Brexit and the Growth of Dublin. Graham McQueen, Dublin Chamber of Commerce will present on: A Vision for Dublin 2050.

### **Culture Connects**

14 Henrietta Street, Georgian Townhouse to Tenement Dwelling is to be officially opened by Lord Mayor of Dublin and Minister for Culture, Heritage and the Gaeltacht on 14th September 2018. Pre-launch visits tours on Fridays and Saturdays in July and August were very successful and heavily booked. 14 Henrietta Street will be open Wednesday to Saturday from 15<sup>th</sup> September onwards. Bookings can be made at <https://14henriettastreet.ie/tours-and-tickets/>

### **Arts Office**

Two sites in Dublin 8 have been identified as having potential for Artists Workspaces. The development of these sites will be the subject of consideration for the National Urban Regeneration Fund.

Dublin City Arts Grants for 2019 will be advertised on 15th September 2018 with a closing date of Thursday 1st November 2018.

### **Dublin City Public Libraries and Archive**

It is intended that Dublin City Council and Parnell Square Quarter Developments will apply jointly to An Bord Pleanála for planning permission for the new City Library at Parnell Square in late September. The design team, led by Grafton Architects and Shaffrey Architects, is currently finalising work on the planning application. Subject to planning permission, and the procurement of contractors, it is anticipated that the construction and commissioning stage of the project will take two to three years.

In advance of submission of the application, a briefing on the progress of the development of the new City Library at Parnell Square and a presentation of the proposed design will be provided to the Arts, Culture and Recreation SPC and the Central Area Committee in the second week of September.

### **DEPARTMENTAL PROJECTS**

<b>Project</b>	<b>Progress/Current Status</b>	<b>Next Stage</b>
Dublin's Culture Connects	Community groups and artists are continuing to be involved in projects including Tea & Chats and Culture Club events across the city. EU Lab has 4 EU funding applications in progress with UNESCO City of Literature, Dublin City Library and Archive, Dublin Sports & Wellbeing Partnership Dublin City Council, Public Art, for deadlines later in the year.	A new range of Engagement activities and cultural projects will be kicking off with community groups in the coming months. Continuation of partnership building across the various projects both externally to the Council and within DCC.
Bluebell All Weather Pitch	Construction work commenced July 2018	Expected completion date October/November 2018
St. Audeon's Park Phase 1	Additional works commenced	Works due to finish November 2018
High Street Greening project	Refurbishment of the Central Median (trees planted, planting of hedging postponed)	Works due to be completed Q4 2018
Le Fanu Skatepark	Construction re-scheduled to commence February 2019	Expected completion date August 2019



Project	Progress/Current Status	Next Stage
St. James' Graveyard Conservation Project	Preferred bidder selected for work on Phase 1 – Conservation repairs to memorial and wall	Works due to commence end of August 2018 and expected completion date January 2019
Dublin SportsFest	Weeklong festival of Sport to take place during European Week of Sport (23 <sup>rd</sup> – 30 <sup>th</sup> September). <a href="http://www.dublincity.ie/sportsfest">http://www.dublincity.ie/sportsfest</a>	Event to be evaluated and plans put in place for 2019.

## **DATES/EVENTS FOR YOUR DIARY**

Councillors can see all library events in their area on the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Dublin Fringe Festival	Various locations	8/9/18 to 23/9/18 <a href="http://www.fringefest.com">www.fringefest.com</a>
Blue Fire Festival	Smithfield	15/9/18 <a href="http://www.bluefiredublin.ie">www.bluefiredublin.ie</a>
Great Dublin Bike Ride	Beginning Merrion Square	23/9/18 <a href="http://www.greatdublinbikeride.ie">www.greatdublinbikeride.ie</a>
Hugh Lane Gallery	Parnell Square North	<a href="http://www.hughlane.ie/all">www.hughlane.ie/all</a>
14 Henrietta Street: Georgian Townhouse to Tenement Dwelling	14 Henrietta Street, Dublin 1	To be officially opened at 10.30am on 14/9/18 by Lord Mayor of Dublin and Minister for Culture, Heritage & the Gaeltacht
Dublin Festival of History		26/9/18, 6pm 3/10/18, 6pm 4/10/18, 6pm
Culture Night		21/9/18, 4pm – 8pm
Dublin's Culture Connects : Culture Club	various	Weekly
Young Performers Academy Classes	The LAB, Foley Street, Dublin 1	Every Saturday 10am-5pm
Terenure & Rathgar Dog Show	Bushy Park, Terenure	6/9/18 9:30am – 2:30pm
First Light – Mile in Memory Walk	St. Anne's Park, Raheny	8/9/18 6:15pm
Dublin City Interfaith Forum	Herbert Park, Ballsbridge	16/9/18 10am – 6pm
Ireland Funds Global 5 k	Clontarf Promenade	22/9/18 10am
Irish Run the World	Herbert Park, Ballsbridge	22/9/18 11:30am
5k Age Action Ireland Sunset	Sandymount Strand	27/9/18 6:15pm
Ranelagh Dog Show	Dartmouth Square	30/9/18 9:30am
Culture Night	Throughout Dublin City as well as Dublin City Council buildings.	21/9/18 <a href="https://culturenight.ie/">https://culturenight.ie/</a>

<b>Event</b>	<b>Location</b>	<b>Date &amp; Time</b>
International Literature Festival Dublin - Caithlin Moran – Off the Page	National Concert Hall	7/9/18 <a href="http://ilfdublin.com/events">http://ilfdublin.com/events</a>
International Literature Festival Dublin - Yotam Ottolenghi: Off the Page	O' Reilly Theatre, Belvedere College	20/9/18 <a href="http://ilfdublin.com/events">http://ilfdublin.com/events</a>
Start Summit – suitable for early stage entrepreneurs, with youth (18 – 25 year old) and tech focus	Dublin Castle	15/9/18 <a href="http://www.thestartsummit.com">http://www.thestartsummit.com</a> 9am – 6pm
Maven 46 Be Event – Female entrepreneurs & LEO speaking in the Inspire zone	The Alex, Fenian Street, Dublin 2	22/9/18 <a href="http://www.eventbrite.ie/e/be-by-maven46-tickets-46407957450">http://www.eventbrite.ie/e/be-by-maven46-tickets-46407957450</a>
Hard Working Class Heroes Festival Launch – Graduation of the Start Your Own Music Business Programme 2018 class & launch of SYOB music 2019 course	The Chocolate Factory, 26 Kings Inn Street, Dublin 1	27/9/18 – 29/9/18 <a href="http://www.hwch.net">www.hwch.net</a>
Dublin Sportsfest Launch	Irishtown Stadium	04/09/18 @ 10.30am
Great Dublin Bike Ride	Starts: Merrion Square	23/09/18 @ 8am
Sports Stadium Event	Dalymount Park	24/09/18 10am – 3pm
Olympic Values / Insight into Elite Sport: Seminar (TY students – inspiring the next generation)	Wood Quay Venue	25/09/18 2pm – 4pm
Dublin City Older Adult Sports Day	Dublin City University Sports Centre	26/09/18 10.30am – 3pm
Yoga @ City Hall	City Hall	24/9/18-27/9/18 Various times
Docklands Fitfest	Grand Canal Dock	27/09/18 7am – 7pm
Girls' Fest 5's (5-a-side Soccer Tournament)	Irishtown Stadium	28/09/18 6pm – 9pm
Lord Mayor's Liffey Bridge Paddle	Poolbeg Yacht & Boat Club (Start & finish point)	29/09/18 11am – 4pm
Turn parkrun Blue	All Dublin City parkruns	29/09/18 9.30am – 10.30am
Turn Junior parkrun Blue – plus fun activities	Albert College Park & St. Annes park	30/09/18 9.30am – 11am

## **Statistics for 2<sup>nd</sup> Quarter 2018**

<b>International Relations Unit</b>	
Number of Delegations received	8
<b>Urban School Meals Scheme</b>	
Number of National Schools in Scheme	181
Number of school days in 2 <sup>nd</sup> Quarter 2018	52
Daily average food supplied:	
Sandwiches	5,321
Pieces of fruit (4 days)	15,193
Cartons of milk	23,119
<b>Events</b>	
Charity	12
Cultural	17
Festival	16
Filming/Photo shoots	97
Promotions	70
<b>Arts Office</b>	
International Literature Festival Attendance	16,940
LAB rehearsals studio	6,000
LAB Gallery attendance	2,000
<b>Parks and Landscape Services</b>	
Number of emails received	2,674
Number of emails received from City Councillors	226
Number of service requests on CRM	599
Number of phone calls received	2,992
Number of Park Activity Applications processed	135
<b>Hugh Lane Gallery</b>	
Visitor numbers	41,590
<b>Libraries</b>	
Number of Items issued (including e-resources)	550,228
Reserves satisfied	39,797
Visits to libraries	622,697
Online visits	235,093
Programmed Events – held	168
Attendance at programmed events	3,908
Regular branch events held	2,730
Internet sessions & Wi-Fi	129,932
Printing & reprography (pages)	111,902
<b>Sports and Wellbeing Partnership</b>	
Number of Individual Programmes	376
Number of attendees in Sport in Community Programmes	20,641

## Human Resources

### **Workforce Numbers**

The total number of employees at 30<sup>th</sup> June 2018 was 5727 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5384.55. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible. The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

## Law Department

### Freedom of Information

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6116/2018	seeks records re St. Monica's Youth Resource Centre lease	Gavin McGowan	Client	31/07/2018	
FOI/6115/2018	Seeks records re St. Monica's Youth Resource Centre's Lease agreement	Kenneth McKnight	Client	31/07/2018	
FOI/6114/2018	Seeks records re full text and audio re removal of part of a Art's SPC's Webcast	Robbie Sinnott	Client	31/07/2018	
FOI/6113/2018	Seeks records re intended refurbishment and demolition and regeneration of James Mc Sweeney House	Mannix Flynn	Councillor	31/07/2018	
FOI/6109/2018	seeks records re Dublin Fire Brigade Ambulance Service response time	Craig Hughes	Press	30/07/2018	
FOI/6107/2018	seeks records re internal audits	IrishTimes	Press	27/07/2018	
FOI/6106/2018	Seeks records regarding mosquito alarms.	Ken Foxe	Press	27/07/2018	21/08/2018
FOI/6105/2018	seeks records re caravan loan scheme	Community Law and Mediation	Solicitor	26/07/2018	17/08/2018
FOI/6104/2018	seeks records re emergency accommodation	Sunday Times	Press	25/07/2018	
FOI/6103/2018	seeks records re Dublin Honours Magdalene initiative	Mannix Flynn	Councillor	25/07/2018	
FOI/6102/2018	seeks records re Magdalene Laundry site at Sean McDermott St	Mannix Flynn	Councillor	25/07/2018	
FOI/6101/2018	seeks records re Velo City 2019	David Gunning	Client	25/07/2018	
FOI/6099/2018	seeks records re	Irish Times	Press	24/07/2018	

	knotweed				
FOI/6098/2018	seeks records re promotion exams in Dublin fire brigade	The Journal	Press	23/07/2018	20/08/2018
FOI/6097/2018	seeks records re contractor working for council	Patrick Murphy	Business	23/07/2018	
FOI/6095/2018	seeks records re voluntary housing allocations	Irene Lee	Client	19/07/2018	22/08/2018
FOI/6094/2018	seeks planning enforcement records re Abbeyfield	Maurice Walsh	Client	19/07/2018	14/08/2018
FOI/6090/2018	seeks records re decision to remove trees on Western Way/ Upper Domenick Street	Tomas Rosengrave	Client	18/07/2018	20/08/2018
FOI/6089/2018	seeks records re parking tickets	The Times	Press	18/07/2018	22/08/2018
FOI/6088/2018	seeks records re: assault on DFB firefighters	Irish Sun	Press	17/07/2018	
FOI/6087/2018	seeks records re advertising boards outside businesses	Irish Times	Press	17/07/2018	16/08/2018
FOI/6084/2018	seeks records re traffic management scheme on Shelbourne Road	Jane Lanigan	Client	17/07/2018	13/08/2018
FOI/6083/2018	seeks records re Dublin Social Housing Delivery Taskforce	Irish Times	Press	17/07/2018	18/07/2018
FOI/6082/2018	seeks records re housing allocations and maintenance	Irish Daily Mail	Press	17/07/2018	22/08/2018
FOI/6079/2018	seeks records re cashless parking	Jamie Collingwood	Business	17/07/2018	22/08/2018
FOI/6078/2018	seeks records re electric vehicle chargers	Irish Times	Press	12/07/2018	22/08/2018
FOI/6077/2018	seeks records re mosquito alarms	Dublin Inquirer	Press	12/07/2018	13/08/2018
FOI/6075/2018	seeks records re St. Dominics Halting Site	RTE	Press	12/07/2018	02/08/2018
FOI/6073/2018	seeks records re audits	RTE	Press	12/07/2018	
FOI/6072/2018	seeks records re traffic lights at	HJ Ward	Solicitor	12/07/2018	

	Kevin St				
FOI/6071/2018	seeks records re concerts held in Croke Pk	Eamonn Patterson	Client	10/07/2018	
FOI/6070/2018	seeks records re beds in emergency accommodation	The Sun	Press	10/07/2018	03/08/2018
FOI/6068/2018	seeks records re art works	Irish Times	Press	10/07/2018	27/07/2018
FOI/6067/2018	seeks records re construction of offices at Nerneys Court	Robert Malseed	Business	10/07/2018	01/08/2018
FOI/6066/2018	seeks records re O'Devaney Gardens	Irish Independent	Press	06/07/2018	01/08/2018
FOI/6065/2018	seeks records re Bus Connect plans	Brian Hutton	Client	06/07/2018	20/07/2018
FOI/6064/2018	seeks records re meetings of UCD Governing Body	College Tribune	Press	06/07/2018	02/08/2018
FOI/6063/2018	seeks records re cul de sac at Brighton Road	Cogan Daly	Solicitor	06/07/2018	01/08/2018
FOI/6062/2018	seeks records re cul de sac at rear of Brighton Rd	Cogan Daly	Client	06/07/2018	01/08/2018
FOI/6061/2018	seeks records re appointments diaries of CE and Deputy CE	Right to know	Other	06/07/2018	02/08/2018
FOI/6060/2018	seeks records re warning notice	Frank McDonald	Client	06/07/2018	23/07/2018
FOI/6059/2018	seeks planning enforcement records	Pamela Fraher	Client	04/07/2018	30/07/2018
FOI/6058/2018	seeks records re families referred to Garda stations for accommodation	Irish Times	Press	04/07/2018	01/08/2018
FOI/6057/2018	seeks records re correspondence with cyclists	Irish Times	Press	04/07/2018	13/08/2018
FOI/6056/2018	seeks records re VM Mare Managed Service Framework	Luke Tapsfield	Business	04/07/2018	24/07/2018
FOI/6054/2018	seeks records on staff officer panel	Rose McManus	Client	03/07/2018	10/07/2018
FOI/6053/2018	seeks records re planning enforcement	Avine Doyle	Client	02/07/2018	05/07/2018

FOI/6050/2018	Seeks records regarding individuals coming from direct provision presenting as homeless.	Jack Power	Press	02/07/2018	01/08/2018
FOI/6049/2018	Seeks records regarding DFB rescues of animals. obese individuals and properties where there was no working smoke alarm.	The Sun	Press	02/07/2018	20/07/2018
FOI/6048/2018	Seeks records regarding complaints made about emergency accommodation.	The Star	Press	02/07/2018	
FOI/6047/2018	Seeks records released under previous FOI requests.	Tommy Gavin	Client	02/07/2018	
FOI/6046/2018	Seeks records regarding Housing Land Initiative	Right To Know	Other	02/07/2018	30/07/2018
FOI/6045/2018	Seeks records regarding litter fines.	The Sun	Press	02/07/2018	
FOI/6043/2018	seeks records re rental properties	Irish Times	Press	28/06/2018	10/07/2018
FOI/6042/2018	seeks records re fire safety reports	Irish Times	Press	28/06/2018	
FOI/6041/2018	seeks records on animals put down by council	Irish Times	Press	28/06/2018	04/07/2018
FOI/6040/2018	seeks records re policy on use of hotels for emergency accommodation	Barnardos	Other	27/06/2018	27/06/2018
FOI/6028/2018	seeks records re St Dominic's Halting Site	RTE	Press	22/06/2018	
FOI/6024/2018	seeks records re incidents in the work place	Cogan Daly	Solicitor	22/06/2018	20/07/2018
FOI/6023/2018	seeks planning enforcement record re Ranelagh	Highgate	Client	22/06/2018	13/07/2018
FOI/6022/2018	seeks records re DRHE report to	Eoin O Broin	TD/Senator	22/06/2018	19/07/2018



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FOI/6020/2018	seeks records re planning enforcement at Cullenswood Pk	Highgate	Business	22/06/2018	13/07/2018
FOI/6019/2018	seeks records re Stanfield House, Sandymount	James McBoyle	Client	19/06/2018	04/07/2018
FOI/6018/2018	seeks records re Ashton Pound	Kate Muldowney	Client	19/06/2018	05/07/2018
FOI/6016/2018	seeks records re cost of plastic cups, cutlery and straws	Irish Independent	Press	19/06/2018	16/07/2018
FOI/6015/2018	seeks records re development at Chapelizod	Paul Gormley	Client	18/06/2018	25/07/2018
FOI/6014/2018	seeks records re sub officer competition	Terry Elebert	Staff	18/06/2018	12/07/2018
FOI/6013/2018	seeks records re homes purchased/refurbished by DCC	Sunday Times	Press	15/06/2018	10/07/2018
FOI/6012/2018	seeks records re employment of wardens	Michael Hegarty	Client	15/06/2018	13/07/2018
FOI/6011/2018	seeks records re Pricing Schedule Return Forms to invitation to tender.	Stephen Mulcahy	Client	14/06/2018	16/07/2018
FOI/6010/2018	seeks records re Re building Ireland Home Loan	Fianna Fail	TD/Senator	13/06/2018	27/06/2018
FOI/6009/2018	seeks records re new community centre at Thornville	Leona Flynn	Other	13/06/2018	24/07/2018
FOI/6008/2018	seeks records re cost of renovating family hub accommodation	Irish Times	Press	13/06/2018	01/08/2018
FOI/6007/2018	seeks records on footpath at Irishtown Road	Will Stafford	Client	13/06/2018	28/06/2018
FOI/6006/2018	seeks records re new housing projects at Mourne Road and Greenmount Close	Michael Murray	Client	13/06/2018	

FOI/6004/2018	seeks records re St Monicas Youth Resource Centre	Gavin McGowan	Client	11/06/2018	11/07/2018
FOI/6003/2018	seeks records re lifeguard log books	Darragh McDonagh	Client	11/06/2018	31/07/2018
FOI/6002/2018	seeks records re planning enforcement at Crumlin Shopping Centre	Dunnes Stores	Business	11/06/2018	27/06/2018
FOI/6001/2018	seeks records re planning enforcement at Crumlin Shopping Centre	Dunnes Stores	Business	11/06/2018	27/06/2018
FOI/5999/2018	seeks records re planning application	Martin Nolan	Client	08/06/2018	14/08/2018
FOI/5998/2018	seeks records re playgrounds	Joe O'Brien	Client	07/06/2018	27/06/2018
FOI/5997/2018	seeks records re inspection of rental properties	Joe Long	Client	06/06/2018	15/06/2018
FOI/5996/2018	seeks records re homeless	Inner City Helping Homeless	Other	06/06/2018	04/07/2018
FOI/5995/2018	seeks records re expenditure on emergency accommodation	Inner City Helping Homeless	Other	06/06/2018	04/07/2018
FOI/5994/2018	seeks records re housing overcrowding	Sunday Times	Press	05/06/2018	05/07/2018
FOI/5993/2018	seeks records re council employees	Ken Foxe	Press	05/06/2018	02/07/2018
FOI/5992/2018	seeks records re asbestos & legionella services	Gemma McGuckin	Business	01/06/2018	27/06/2018

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017 received in June and July 2018

The overall position regarding FOI requests from 01/01/2018 is outlined below.

Carried forward from 2017	65
Total opened at July 2018	439
	504
Total closed at July 2018	396

**Live cases**

**108**